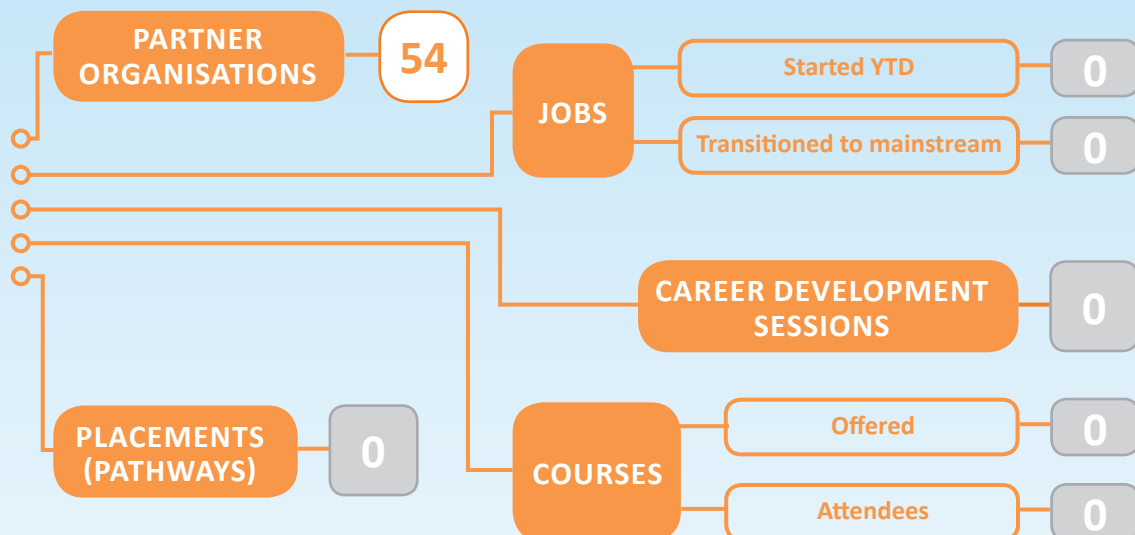




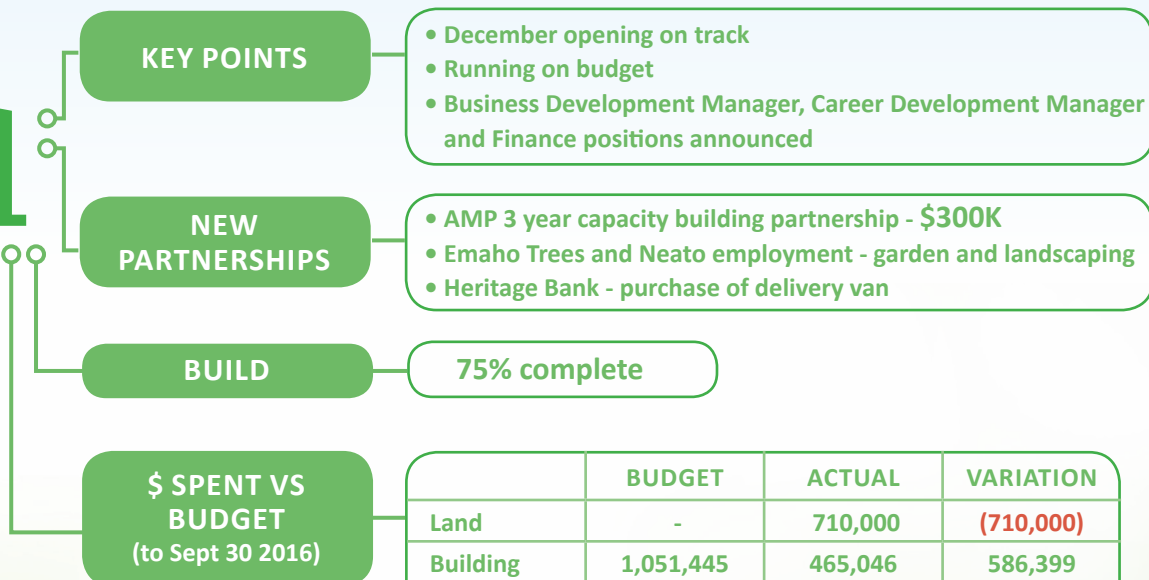
PEOPLE



Please note: All figures currently greyed out will have data commence from opening of laundry.



BUILDING



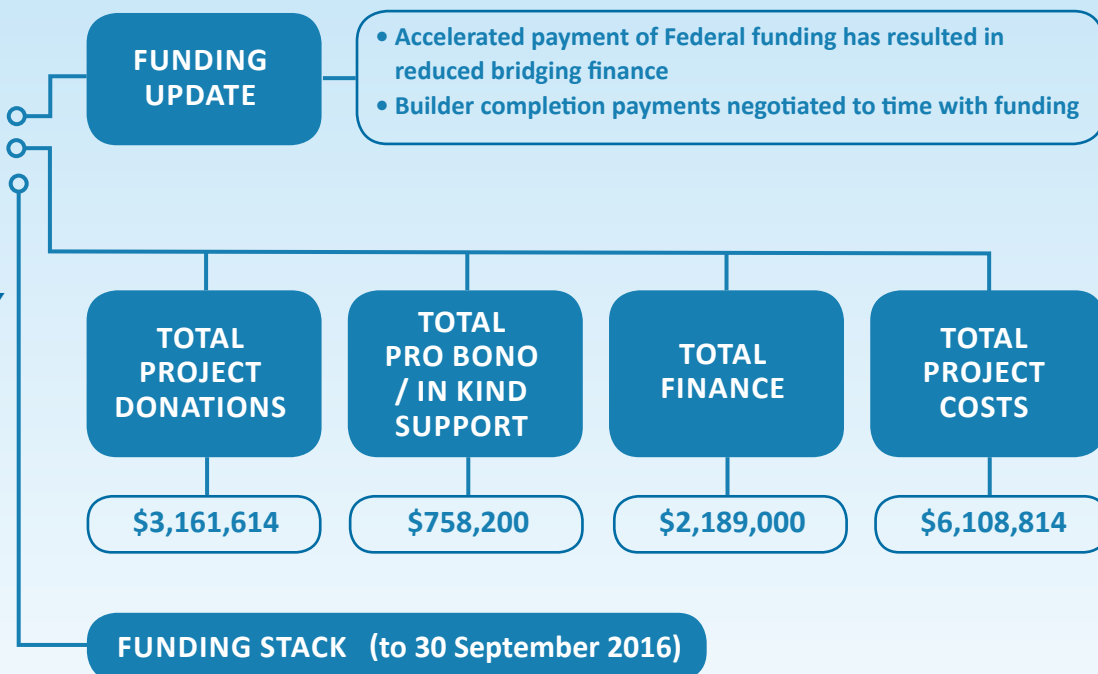
Land was originally going to be transferred by the donor.
An alternative agreement was reached and funds were donated in June 2016 to Vanguard Laundry and then the land was acquired at market value.

Budget 1,105,974 Vs Actual \$522 703

	BUDGET	ACTUAL	VARIATION
Land	-	710,000	(710,000)
Building	1,051,445	465,046	586,399
Equipment	54,529	57,657	(3,128)
			-\$126,729
Net Profit	169,200	226,290	\$57,090



**FINANCIAL
SUSTAINABILITY**



BUDGETED



ACTUAL



Changing lives one wash at a time